

CITY OF ELGIN
RESOLUTION 1182 (2005)
A RESOLUTION ADOPTING THE BUDGET,
MAKING APPROPRIATIONS AND LEVYING PROPERTY TAXES FOR FISCAL YEAR 2005/2006

WHEREAS, City of Elgin budget committee has approved a budget for fiscal year 2005/2006, and;

WHEREAS, The City Council of the City of Elgin has held a public hearing on the said budget;

NOW THEREFORE BE IT RESOLVED, That the City Council of the City of Elgin, Oregon hereby adopts the budget approved by the budget committee, for fiscal year 2005/2006 in the aggregate amount of \$2,677,038; and, BE IT RESOLVED, That the budget amounts for the fiscal year beginning July 1, 2005, and for the purposes shown below are appropriated as follows:

GENERAL FUND		SEWER DEBT FUND	
Administration	\$ 102,511	Debt Service	\$ 30,230
Police	\$ 185,080		
Ambulance	\$ 43,632	WATER SYSTEM RESERVE FUND	
Library	\$ 47,654	Maintenance	\$ 107,800
Municipal Court	\$ 12,556	Capital	\$ 181,500
Solid Waste Transfer	\$ 38,760	Total	\$ 289,300
Physical Facilities	\$ 46,600		
Public Works Personnel	\$ 157,069	SEWER SYSTEM RESERVE FUND	
Non-Departmental	\$ 39,350	Maintenance	\$ 100,000
Transfer to Other Funds	\$ 35,500	Capital	\$ 134,000
Economic Develop projects	\$ 12,000	Total	\$ 234,000
Operating Contingencies	\$ 177,742		
Total	\$ 898,454	BICYCLE/FOOT PATH RESERVE FUND	
STREET FUND		Materials and Services	\$ 4,400
Materials and Services	\$ 33,790		
Capital Outlay	\$ 198,000	PUBLIC WORKS EQUIPMENT RESERVE	
Operating Contingencies	\$ 2,460	Capital	\$ 15,150
Transfer to Other Funds	\$ 58,150		
Total	\$ 292,400	HUNAH RV PARK	
WATER FUND		Personal Services	\$ 8,540
Materials and Services	\$ 73,250	Materials & Services	\$ 43,110
Capital Outlay	\$ 7,000	Capital	\$ 28,000
Operating Contingencies	\$ 7,450	Total	\$ 79,650
Transfer to Other Funds	\$ 164,000		
Total	\$ 251,700	ST IMPROV DIST FUND	
SEWER FUND		Transfer to Street Fund	\$ 2,000
Materials and Services	\$ 37,180	Capital	\$ 24,000
Capital Outlay	\$ 5,000	Total	\$ 26,000
Operating Contingencies	\$ 9,490		
Transfer to Other Funds	\$ 134,930	INDUSTRIAL PARK FUND	
Total	\$ 186,600	Materials and Services	\$ 7,000
911 FUND		Capital	\$ 20,000
Materials and Services	\$ 12,000	Contingency	\$ 6,600
		Total	\$ 33,600
STATE REVENUE SHARING FUND			
Ordinance Enforcement -Labor/Mtrls	\$ 4,025	INDUSTRIAL PARK DEBT FUND	
Transfer to other funds	\$ 6,000	Debt Service	\$ 72,560
Total	\$ 10,025		
WATER DEBT FUND		GEN FUND VEHICLE RESERVE FUND	
Debt Service	\$ 70,429	Capital	\$ 0
		EMS VEHICLE RESERVE FUND	
		Capital	\$ 0
		OPERA HOUSE FUND	
		Materials and Services	\$ 3,500

TOTAL APPROPRIATIONS \$ 2,509,998

UNAPPROPRIATED BUDGET REQUIREMENTS

Industrial Park Debt Fund	\$ 48,840
Sewer debt fund	17,000
Water debt fund	34,000
General fund vehicle reserve fund	6,000
Emergency response vehicle reserve fund	61,200
TOTAL	\$167,040;

and, BE IT RESOLVED, That the common council of the City of Elgin, Oregon hereby imposes the taxes provided in the budget approved by the budget committee, at the rate of \$6.9383 per \$1,000 of assessed value for General Fund (subject to general government limits), and that these taxes are hereby imposed upon the assessed value of all taxable property within the City of Elgin for the tax year 2005/2006;

and, BE IT RESOLVED, That the following allocation and categorization, subject to the limits of the Oregon Constitution, make up the above levy:

	Subject to General Government Limitation	Excluded from Limitation
GENERAL FUND	6.9383/1,000	\$ 0

and, BE IT FINALLY RESOLVED, That the City of Elgin Budget Officer file this resolution with the Union County Clerk and Assessor on or before July 15, 2005.

PASSED AND ADOPTED this 21th day of June 2005;

With Councilors voting as follows:

6 Ayes, ~~0~~ Nays, ~~0~~ Abstentions, 1 Absent.

Signed;

Carmen Gentry Mayor Patricia McMillon
President

Attest:

Joe Garlitz Recorder/Administrator 6-22-05